

APPENDIX E

	OVERVIEW	AMOUNT
	Total Amount Requested	\$100,000
	BUDGET DETAILS	AMOUNT
1	Supplies & Materials	\$50,000
a	Food Supplies x 10,000	\$40,000
b	Office Supplies	\$1,000
c	Paper Goods	\$9,000
2	Services	\$20,000
a	Driver Service	\$5,000
3	Salaries	\$30,000
a	Director	\$5,000
b	Coordinator	\$5,000
c	Server x 2	\$20,000